



FISCAL YEAR 2022-23 ANNUAL BUDGET

This budget will raise more revenue from property taxes than last year's budget by an amount of \$320,867.00 which is a 14.19% percent increase from the no new tax rate. The property tax revenue to be raised from new property added to the tax roll this year is \$12,596.22

Record vote of the Governing Body

Mayor Pro-Tem Alex Heartfield	Aye
Councilmember Shana Weatherbee-Wolfe	Aye
Councilmember Randy Cantin	Aye
Councilmember Jack Little	Aye

Municipal Property Tax Rates Per \$100 Valuation

	Fiscal Year <u>2021-22</u>	Fiscal Year <u>2022-23</u>
Property Tax Rate	.605000	.605000
No New Revenue (was Effective Rate)	.552000	.529787
No New Revenue Effective Maintenance & Operations Tax Rate	.522700	.529787
Voter Approval (was Rollback Rate)	.808400	.680170
Debt Rate	.131000	.00000

Total Municipal Debt Obligation \$0.00

FILED FOR RECORD

SEP 24 2022

KAY HARDIN, COUNTY CLERK
YOUNG COUNTY, TEXAS

The above is required by Section 102.007 Local Government Code, as amended by Senate Bill 656 of the 83rd Texas Legislature, effective September 1, 2013.

ORDINANCE NO. 1130

TAX LEVY ORDINANCE FOR THE FISCAL YEAR BEGINNING
OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023

AN ORDINANCE FIXING THE TAX LEVY FOR THE CITY OF GRAHAM, TEXAS
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE
CITY OF GRAHAM, TEXAS:

Section 1.

That there is hereby levied and assessed for the fiscal year ending September 30, 2023, upon all property subject to taxation within the corporate city limits of the City of Graham, Texas as of January 1, 2022, the following tax rate, to-wit:

An Ad Valorem Tax at the rate of 0.605000 per one hundred dollars of assessed valuation or property with all property being assessed at 100% value, said tax being so levied and to be appropriated to the specific purposes set forth as follows:

Each One Hundred Dollars Valuation, to wit:

- 1. For the GENERAL FUND.....87.4%
- 2. For the GENERAL OBLIGATION FUND.....12.6%

WHEREAS the Tax Rate Provided by this ordinance will provide \$605.00 of property tax on a "typical" \$100,000 home as compared to the amount of \$605.00 in 2021.

Section 2.

That, division of all monies collected as ad valorem taxes, including delinquent taxes, penalty, and interest, shall be as follows, to-wit:

87.4% shall be deposited in the GENERAL FUND to the account of the City of Graham in the official depository bank, herein designated, and shall be used for operations of the various city departments and 12.6

% shall be deposited in the GENERAL OBLIGATIONS FUND to retire current debt on Certificate of Obligation.

Section 3.

The City Tax Assessor and Collector is hereby authorized and directed to collect and distribute, as outlined above, the pro rata part or the total tax collected and to deposit same when collected to the credit of the City of Graham, Texas, in the official depository bank. Graham Interbank, Texas is hereby designated the official depository bank for the period covered by this budget.

Members of the governing body voted on the Ad Valorem Tax Rate as follows:

FOR: Neal Blanton, Alex Heartfield, Shana Wolfe, Randy Cantin, Jack Little

AGAINST: None


PRESENT and not voting: None

ABSENT: None

APPROVED AND ADOPTED and SO ORDERED on this the 15th day of September 2022.


Neal Blanton, Mayor

ATTEST:


Sandra Helvey, City Secretary

ORDINANCE NO. 1129

APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING
OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023

AN ORDINANCE APPROPRIATING FUNDS FOR THE OPERATION OF THE VARIOUS DEPARTMENTS OF THE CITY; AND REPEALING ALL ORDINANCES IN CONFLICT HEREWITH.

WHEREAS, a budget estimate of revenue and expenditures for the fiscal year ending September 30, 2023, has been submitted to the Mayor and Board of Aldermen by the City Manager, and,

WHEREAS, the Board of Aldermen has heretofore adopted said budget by order, to appropriate the following sums to the various departments to-wit:

GENERAL FUND	
ADMINISTRATION	465,857.00
MUNICIPAL COURT	96,802.00
CONVENTION/VISITORS BUREAU	197,000.00
ARENA	420,712.00
AMBULANCE SERVICE	35,000.00
AIRPORT	411,884.00
AUDITORIUM	74,042.00
LIBRARY	325,882.00
SWIMMING POOL	100,528.00
MUSEUM	9,419.00
BOND/PROBATION OFFICE	0.00
POLICE DEPARTMENT	1,955,831.00
FIRE/EMERGENCY DEPARTMENT	1,147,414.00
HEALTH AND WELFARE	48,267.00
ANIMAL CONTROL	120,716.00
CODE ENFORCEMENT	113,622.00
SANITATION	13,880.00
STREET DEPARTMENT	1,323,130.00
REFUSE DISPOSAL	202,440.00
PARKS AND PLAYGROUNDS	320,145.00
CEMETERY DEPARTMENT	114,405.00
TOTAL GENERAL FUND	\$7,496,976.00
GARBAGE FUND	
REFUSE DISPOSAL	1,789,240.00
TOTAL GARBAGE FUND	\$1,789,240.00
WATER FUND	
ADMINISTRATIVE	1,282,888.00
DISTRIBUTION/ LINE MAINTENANCE	1,565,503.00
TREATMENT PLANT	2,121,450.00
LAKES	104,100.00
TOTAL WATER FUND	\$5,073,941.00
SEWER FUND	
ADMINISTRATIVE	144,193.00
COLLECTION/ LINE MAINTENANCE	1,560,757.00
DISPOSAL PLANT	1,269,251.00
TOTAL SEWER FUND	\$ 2,974,201.00
TOTAL OPERATING AND ENTERPRISE FUNDS	\$17,334,358.00

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF GRAHAM, TEXAS:

That, the budget for the fiscal year ending September 30, 2023, be, and hereby is APPROVED and ADOPTED, said budget being attached hereto and made a part hereof; that, appropriations are hereby made for the operation of all City Departments as shown in said budget.

APPROVED and ADOPTED and SO ORDERED on this the 15th day of September 2022.


Neal Blanton, Mayor

ATTEST:


Sandra Helvey, City Secretary