

ORDINANCE NO. 1090

APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING  
OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020

AN ORDINANCE APPROPRIATING FUNDS FOR THE OPERATION OF THE VARIOUS DEPARTMENTS OF THE CITY; AND REPEALING ALL ORDINANCES IN CONFLICT HEREWITH.

WHEREAS, a budget estimate of revenue and expenditures for the fiscal year ending September 30, 2020 has been submitted to the Mayor and Board of Aldermen by the City Manager, and,

WHEREAS, the Board of Aldermen has heretofore adopted said budget by order, to appropriate the following sums to the various departments to-wit:

GENERAL FUND

ADMINISTRATION	\$ 506,862.00
MUNICIPAL COURT	222,713.00
CONVENTION/VISITORS BUREAU	182,185.00
ARENA	402,010.00
AMBULANCE SERVICE	35,000.00
AIRPORT	316,200.00
AUDITORIUM	86,142.00
LIBRARY	230,178.00
SWIMMING POOL	136,277.00
MUSEUM	8,525.00
BOND/PROBATION OFFICE	65,249.00
POLICE DEPARTMENT	1,987,200.00
FIRE/EMERGENCY DEPARTMENT	1,126,460.00
HEALTH AND WELFARE	77,825.00
ANIMAL CONTROL	149,348.00
CODE ENFORCEMENT	121,278.00
SANITATION	25,437.00
STREET DEPARTMENT	875,875.00
REFUSE DISPOSAL	1,578,838.00
PARKS AND PLAYGROUNDS	374,161.00
CEMETERY DEPARTMENT	109,220.00
MAINTENANCE DEPARTMENT	150,304.00
TOTAL GENERAL FUND	\$8,767,287.00

WATER FUND

ADMINISTRATIVE	\$ 1,126,678.74
DISTRIBUTION/ LINE MAINTENANCE	1,200,899.00
TREATMENT PLANT	2,053,670.00
LAKES	73,205.00
TOTAL WATER FUND	\$4,454,452.74

SEWER FUND


ADMINISTRATIVE	\$ 140,278.00
COLLECTION/ LINE MAINTENANCE	436,500.00
DISPOSAL PLANT	623,499.00
TOTAL SEWER FUND	\$ 1,200,277.00

TOTAL OPERATING AND ENTERPRISE FUNDS \$14,422,016.74

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF GRAHAM, TEXAS:

That, the budget for the fiscal year ending September 30, 2020 be, and hereby is APPROVED and ADOPTED, said budget being attached hereto and made a part hereof; that, appropriations are hereby made for the operation of all City Departments as shown in said budget.

APPROVED and ADOPTED and SO ORDERED, on this the 19th day of September 2019.

  
Neal Blanton, Mayor

ATTEST:

  
Sharon McFadden, City Secretary