

Gallons FY 2016	Wholesale	Retail	Total
Total Gals:	186,878,500	339,182,500	526,061,000
	35.52%	64.48%	100%

Water Fund	Account	Wholesale	Retail	
	FY2016-17	Budget (36%)	Budget (64%)	Total (100%)
Administrative				
	Personal Services	\$147,722	\$268,161	\$415,883
	Materials & Supplies	\$11,455	\$20,795	\$32,250
	Contract Services	\$41,843	\$75,958	\$117,801
	Capital Outlay	\$0	\$0	\$0
	Debt Service		\$0	\$0
	Reserve		\$0	\$0
	Rate Total*	\$201,020	\$364,914	\$565,934
Distribution/Maintenance				
	Personal Services	\$103,876	\$188,569	\$292,445
	Materials & Supplies	\$82,335	\$149,465	\$231,800
	Contract Services	\$55,393	\$100,557	\$155,950
	Capital Outlay	\$26,739	\$48,539	\$75,278
	Debt Service	\$0	\$337,379	\$337,379
	Reserve	\$0	\$0	\$0
	Rate Total*	\$268,344	\$824,508	\$1,092,852
Treatment				
	Personal Services	\$107,241	\$194,676	\$301,917
	Materials & Supplies	\$59,833	\$108,617	\$168,450
	Contract Services	\$96,739	\$175,611	\$272,350
	Capital Outlay	\$0	\$0	\$0
	Debt Service	\$419,161	\$760,908	\$1,180,069
	Reserve		\$0	\$0
	Rate Total*	\$682,974	\$1,239,812	\$1,922,786
Lakes				
	Personal Services	\$0	\$0	\$0
	Materials & Supplies	\$604	\$1,096	\$1,700
	Contract Services	\$22,812	\$41,412	\$64,224
	Capital Outlay	\$8,880	\$16,120	\$25,000
	Debt Service	\$2,435	\$4,420	\$6,855
	Reserve	\$0	\$0	\$0
	Rate Total*	\$34,731	\$63,048	\$97,779

Total Expenses	\$1,187,068	\$2,492,283	\$3,679,351
----------------	-------------	-------------	-------------

\$/1000 gals	\$6.35	\$7.35	\$6.99
--------------	--------	--------	--------

**Option 1**

Usage	Base Rate	1000	2000	3000	4000	5000	6000	7000	8000	9000	10000	15000	20000	25000	30000	35000	40000	45000	50000
3/4-5/8	\$ 26.00	\$ 29.42	\$ 32.84	\$ 36.26	\$ 39.68	\$ 44.54	\$ 49.40	\$ 54.26	\$ 59.12	\$ 63.98	\$ 68.84	\$ 103.34	\$ 137.84	\$ 172.34	\$ 206.84	\$ 241.34	\$ 275.84	\$ 310.34	\$ 344.84
cost per 1000		\$ 29.42	\$ 16.42	\$ 12.09	\$ 9.92	\$ 8.91	\$ 8.23	\$ 7.75	\$ 7.39	\$ 7.11	\$ 6.88	\$ 6.89	\$ 6.89	\$ 6.89	\$ 6.89	\$ 6.90	\$ 6.90	\$ 6.90	\$ 6.90
1 inch	\$ 36.40	\$ 39.82	\$ 43.24	\$ 46.66	\$ 50.08	\$ 54.94	\$ 59.80	\$ 64.66	\$ 69.52	\$ 74.38	\$ 79.24	\$ 113.74	\$ 148.24	\$ 182.76	\$ 217.24	\$ 251.74	\$ 286.24	\$ 320.74	\$ 355.24
cost per 1000		\$ 39.82	\$ 21.62	\$ 15.55	\$ 12.52	\$ 10.99	\$ 9.97	\$ 9.24	\$ 8.69	\$ 8.26	\$ 7.92	\$ 7.58	\$ 7.41	\$ 7.31	\$ 7.24	\$ 7.19	\$ 7.16	\$ 7.13	\$ 7.10
1 1/2 inch	\$ 46.80	\$ 50.22	\$ 53.64	\$ 57.06	\$ 60.48	\$ 65.34	\$ 70.20	\$ 75.06	\$ 79.92	\$ 84.78	\$ 89.64	\$ 124.14	\$ 158.64	\$ 193.14	\$ 227.64	\$ 262.14	\$ 296.64	\$ 331.14	\$ 365.64
cost per 1000		\$ 50.22	\$ 26.82	\$ 19.02	\$ 15.12	\$ 13.07	\$ 11.70	\$ 10.72	\$ 9.99	\$ 9.42	\$ 8.96	\$ 8.28	\$ 7.93	\$ 7.73	\$ 7.59	\$ 7.49	\$ 7.42	\$ 7.36	\$ 7.31
2 inch	\$ 75.40	\$ 78.82	\$ 82.24	\$ 85.66	\$ 89.08	\$ 93.94	\$ 98.80	\$ 103.66	\$ 108.52	\$ 113.38	\$ 118.24	\$ 152.74	\$ 187.24	\$ 221.74	\$ 256.24	\$ 290.74	\$ 325.24	\$ 359.74	\$ 394.24
cost per 1000		\$ 78.82	\$ 41.12	\$ 28.55	\$ 22.27	\$ 18.79	\$ 16.47	\$ 14.81	\$ 13.57	\$ 12.60	\$ 11.82	\$ 10.18	\$ 9.36	\$ 8.87	\$ 8.54	\$ 8.31	\$ 8.13	\$ 7.99	\$ 7.88
4 inch	\$ 364.00	\$ 367.42	\$ 370.84	\$ 374.26	\$ 377.68	\$ 382.54	\$ 387.40	\$ 392.26	\$ 397.12	\$ 401.98	\$ 406.84	\$ 441.34	\$ 475.84	\$ 510.34	\$ 544.84	\$ 579.34	\$ 613.84	\$ 648.34	\$ 682.84
cost per 1000		\$ 367.42	\$ 185.42	\$ 124.75	\$ 94.42	\$ 76.51	\$ 64.57	\$ 56.04	\$ 49.64	\$ 44.66	\$ 40.68	\$ 29.42	\$ 23.79	\$ 20.41	\$ 18.16	\$ 16.55	\$ 15.35	\$ 14.41	\$ 13.66
6 inch	\$ 546.00	\$ 549.42	\$ 552.84	\$ 556.26	\$ 559.68	\$ 564.54	\$ 569.40	\$ 574.26	\$ 579.12	\$ 583.98	\$ 588.84	\$ 623.34	\$ 657.84	\$ 692.34	\$ 726.84	\$ 761.34	\$ 795.84	\$ 830.34	\$ 864.84
cost per 1000		\$ 549.42	\$ 276.42	\$ 185.42	\$ 139.92	\$ 112.91	\$ 94.90	\$ 82.04	\$ 72.39	\$ 64.89	\$ 58.88	\$ 41.56	\$ 32.89	\$ 27.69	\$ 24.23	\$ 21.75	\$ 19.90	\$ 18.45	\$ 17.30

**Current Water Rates**

Usage	Base Rate	1000	2000	3000	4000	5000	6000	7000	8000	9000	10000	15000	20000	25000	30000	35000	40000	45000	50000
3/4-5/8	\$ 18.00	\$ -	\$ -	\$ 21.42	\$ 24.84	\$ 28.26	\$ 31.68	\$ 35.10	\$ 38.52	\$ 41.94	\$ 45.36	\$ 62.46	\$ 79.56	\$ 96.66	\$ 113.76	\$ 134.46	\$ 155.16	\$ 175.86	\$ 196.56
cost per 1000		\$ 18.00	\$ 9.00	\$ 7.14	\$ 6.21	\$ 5.65	\$ 5.28	\$ 5.01	\$ 4.82	\$ 4.66	\$ 4.54	\$ 4.16	\$ 3.98	\$ 3.87	\$ 3.79	\$ 3.84	\$ 3.88	\$ 3.91	\$ 3.93
1 inch	\$ 22.50	\$ -	\$ -	\$ 25.92	\$ 29.34	\$ 32.76	\$ 36.18	\$ 39.60	\$ 43.02	\$ 46.44	\$ 49.86	\$ 66.96	\$ 84.06	\$ 101.16	\$ 118.26	\$ 138.96	\$ 159.66	\$ 180.36	\$ 201.06
cost per 1000		\$ 22.50	\$ 11.25	\$ 8.64	\$ 7.34	\$ 6.55	\$ 6.03	\$ 5.66	\$ 5.38	\$ 5.16	\$ 4.99	\$ 4.46	\$ 4.20	\$ 4.05	\$ 3.94	\$ 3.97	\$ 3.99	\$ 4.01	\$ 4.02
1 1/2 inch	\$ 45.00	\$ -	\$ -	\$ 48.42	\$ 51.84	\$ 55.26	\$ 58.68	\$ 62.10	\$ 65.52	\$ 68.94	\$ 72.36	\$ 89.46	\$ 106.56	\$ 123.66	\$ 140.76	\$ 161.46	\$ 182.16	\$ 202.86	\$ 223.56
cost per 1000		\$ 45.00	\$ 22.50	\$ 16.14	\$ 12.96	\$ 11.05	\$ 9.78	\$ 8.87	\$ 8.19	\$ 7.66	\$ 7.24	\$ 5.96	\$ 5.33	\$ 4.95	\$ 4.69	\$ 4.61	\$ 4.55	\$ 4.51	\$ 4.47
2 inch	\$ 70.00	\$ -	\$ -	\$ 73.42	\$ 76.84	\$ 80.26	\$ 83.68	\$ 87.10	\$ 90.52	\$ 93.94	\$ 97.36	\$ 114.46	\$ 131.56	\$ 148.66	\$ 165.76	\$ 186.46	\$ 207.16	\$ 227.86	\$ 248.56
cost per 1000		\$ 70.00	\$ 35.00	\$ 24.47	\$ 19.21	\$ 16.05	\$ 13.95	\$ 12.44	\$ 11.32	\$ 10.44	\$ 9.74	\$ 7.63	\$ 6.58	\$ 5.95	\$ 5.53	\$ 5.33	\$ 5.18	\$ 5.06	\$ 4.97
4 inch	\$ 144.00	\$ -	\$ -	\$ 147.42	\$ 150.84	\$ 154.26	\$ 157.68	\$ 161.10	\$ 164.52	\$ 167.94	\$ 171.36	\$ 188.46	\$ 205.56	\$ 222.66	\$ 239.76	\$ 260.46	\$ 281.16	\$ 301.86	\$ 322.56
cost per 1000		\$ 144.00	\$ 72.00	\$ 49.14	\$ 37.71	\$ 30.85	\$ 26.28	\$ 23.01	\$ 20.57	\$ 18.66	\$ 17.14	\$ 12.56	\$ 10.28	\$ 8.91	\$ 7.99	\$ 7.44	\$ 7.03	\$ 6.71	\$ 6.45
6 inch	\$ 198.00	\$ -	\$ -	\$ 201.42	\$ 204.84	\$ 208.26	\$ 211.68	\$ 215.10	\$ 218.52	\$ 221.94	\$ 225.36	\$ 242.46	\$ 259.56	\$ 276.66	\$ 293.76	\$ 314.46	\$ 335.16	\$ 355.86	\$ 376.56
cost per 1000		\$ 198.00	\$ 99.00	\$ 67.14	\$ 51.21	\$ 41.65	\$ 35.28	\$ 30.73	\$ 27.32	\$ 24.66	\$ 22.54	\$ 16.16	\$ 12.98	\$ 11.07	\$ 9.79	\$ 8.98	\$ 8.38	\$ 7.91	\$ 7.53

State Average for 5000 gallons (5001-10,000)	\$ 33.63	for 10,000 gallons	\$ 53.08
State Average for sewer for 5000 gal	\$ 29.23	for 10,000 gallons	\$ 41.58
City of Graham Sewer Rate	\$ 28.00	for 10,000 gallons	\$ 28.00

Water and Sewer Rate Combined	Current					St. Avg.					Proposed 1					Proposed 2					Proposed 3				
	5000	10000	15000	20000	25000	5000	10000	15000	20000	25000	5000	10000	15000	20000	25000	5000	10000	15000	20000	25000	5000	10000	15000	20000	25000
	\$ 56.26	\$ 73.36	\$ 94.66	\$ 113.76	\$ 134.46	\$ 62.86	\$ 80.96	\$ 102.26	\$ 123.56	\$ 144.86	\$ 72.54	\$ 91.64	\$ 112.94	\$ 134.24	\$ 155.54	\$ 69.54	\$ 88.64	\$ 109.94	\$ 131.24	\$ 152.54	\$ 72.54	\$ 91.64	\$ 112.94	\$ 134.24	\$ 155.54

**Option 2**

Usage	Base Rate	1000	2000	3000	4000	5000	6000	7000	8000	9000	10000	15000	20000	25000	30000	35000	40000	45000	50000
3/4-5/8	\$ 23.00	\$ 26.42	\$ 29.84	\$ 33.26	\$ 36.68	\$ 41.54	\$ 46.40	\$ 51.26	\$ 56.12	\$ 60.98	\$ 65.84	\$ 100.34	\$ 134.84	\$ 169.34	\$ 203.84	\$ 238.34	\$ 272.84	\$ 307.34	\$ 341.84
cost per 1000		\$ 26.42	\$ 14.92	\$ 11.09	\$ 9.17	\$ 8.31	\$ 7.73	\$ 7.32	\$ 7.02	\$ 6.78	\$ 6.58	\$ 6.69	\$ 6.74	\$ 6.77	\$ 6.79	\$ 6.81	\$ 6.82	\$ 6.83	\$ 6.84
1 inch	\$ 32.20	\$ 35.62	\$ 39.04	\$ 42.46	\$ 45.88	\$ 50.74	\$ 55.60	\$ 60.46	\$ 65.32	\$ 70.18	\$ 75.04	\$ 109.54	\$ 144.04	\$ 178.54	\$ 213.04	\$ 247.54	\$ 282.04	\$ 316.54	\$ 351.04
cost per 1000		\$ 35.62	\$ 19.52	\$ 14.15	\$ 11.47	\$ 10.15	\$ 9.27	\$ 8.64	\$ 8.17	\$ 7.80	\$ 7.50	\$ 7.30	\$ 7.20	\$ 7.14	\$ 7.10	\$ 7.07	\$ 7.05	\$ 7.03	\$ 7.02
1 1/2 inch	\$ 41.40	\$ 44.82	\$ 48.24	\$ 57.06	\$ 55.08	\$ 59.94	\$ 64.80	\$ 69.66	\$ 74.52	\$ 79.38	\$ 84.24	\$ 118.74	\$ 153.24	\$ 187.74	\$ 222.24	\$ 256.74	\$ 291.24	\$ 325.74	\$ 360.24
cost per 1000		\$ 44.82	\$ 24.12	\$ 19.02	\$ 13.77	\$ 11.99	\$ 10.80	\$ 9.95	\$ 9.32	\$ 8.82	\$ 8.42	\$ 7.92	\$ 7.66	\$ 7.51	\$ 7.41	\$ 7.34	\$ 7.28	\$ 7.24	\$ 7.20
2 inch	\$ 66.70	\$ 70.12	\$ 73.54	\$ 76.96	\$ 80.38	\$ 85.24	\$ 90.10	\$ 94.96	\$ 99.82	\$ 104.68	\$ 109.54	\$ 144.04	\$ 178.54	\$ 213.04	\$ 247.54	\$ 282.04	\$ 316.54	\$ 351.04	\$ 385.54
cost per 1000		\$ 70.12	\$ 36.77	\$ 25.65	\$ 20.10	\$ 17.05	\$ 15.02	\$ 13.57	\$ 12.48	\$ 11.63	\$ 10.95	\$ 9.60	\$ 8.93	\$ 8.52	\$ 8.25	\$ 8.06	\$ 7.91	\$ 7.80	\$ 7.71
4 inch	\$ 322.00	\$ 325.42	\$ 328.84	\$ 332.26	\$ 335.68	\$ 340.54	\$ 345.40	\$ 350.26	\$ 355.12	\$ 359.98	\$ 364.84	\$ 399.34	\$ 433.84	\$ 468.34	\$ 502.84	\$ 537.34	\$ 571.84	\$ 606.34	\$ 640.84
cost per 1000		\$ 325.42	\$ 164.42	\$ 110.75	\$ 83.92	\$ 68.11	\$ 57.57	\$ 50.04	\$ 44.39	\$ 40.00	\$ 36.48	\$ 26.62	\$ 21.69	\$ 18.73	\$ 16.76	\$ 15.35	\$ 14.30	\$ 13.47	\$ 12.82
6 inch	\$ 483.00	\$ 486.42	\$ 489.84	\$ 493.26	\$ 496.68	\$ 501.54	\$ 506.40	\$ 511.26	\$ 516.12	\$ 520.98	\$ 525.84	\$ 560.34	\$ 594.84	\$ 629.34	\$ 663.84	\$ 698.34	\$ 732.84	\$ 767.34	\$ 801.84
cost per 1000		\$ 486.42	\$ 244.92	\$ 164.42	\$ 124.17	\$ 100.31	\$ 84.40	\$ 73.04	\$ 64.52	\$ 57.89	\$ 52.58	\$ 37.36	\$ 29.74	\$ 25.17	\$ 22.13	\$ 19.95	\$ 18.32	\$ 17.05	\$ 16.04

**Option 3**

Usage	Base Rate	1000	2000	3000	4000	5000	6000	7000	8000	9000	10000	15000	20000	25000	30000	35000	40000	45000	50000
3/4-5/8	\$ 10.00	\$ 16.35	\$ 22.70	\$ 29.05	\$ 35.40	\$ 41.75	\$ 48.10	\$ 54.45	\$ 60.80	\$ 67.15	\$ 73.50	\$ 105.25	\$ 137.00	\$ 168.75	\$ 200.50	\$ 232.25	\$ 264.00	\$ 295.75	\$ 327.50
cost per 1000		\$ 16.35	\$ 11.35	\$ 9.68	\$ 8.85	\$ 8.35	\$ 8.02	\$ 7.78	\$ 7.60	\$ 7.46	\$ 7.35	\$ 7.02	\$ 6.85	\$ 6.75	\$ 6.68	\$ 6.64	\$ 6.60	\$ 6.57	\$ 6.55
1 inch	\$ 14.00	\$ 20.35	\$ 26.70	\$ 33.05	\$ 39.40	\$ 45.75	\$ 52.10	\$ 58.45	\$ 64.80	\$ 71.15	\$ 77.50	\$ 109.25	\$ 141.00	\$ 172.75	\$ 204.50	\$ 236.25	\$ 268.00	\$ 299.75	\$ 331.50
cost per 1000		\$ 20.35	\$ 13.35	\$ 11.02	\$ 9.85	\$ 9.15	\$ 8.68	\$ 8.35	\$ 8.10	\$ 7.91	\$ 7.75	\$ 7.28	\$ 7.05	\$ 6.91	\$ 6.82	\$ 6.75	\$ 6.70	\$ 6.66	\$ 6.63
1 1/2 inch	\$ 18.00	\$ 24.35	\$ 30.70	\$ 37.05	\$ 43.40	\$ 49.75	\$ 56.10	\$ 62.45	\$ 68.80	\$ 75.15	\$ 81.50	\$ 113.25	\$ 145.00	\$ 176.75	\$ 208.50	\$ 240.25	\$ 272.00	\$ 303.75	\$ 335.50
cost per 1000		\$ 24.35	\$ 15.35	\$ 12.35	\$ 10.85	\$ 9.95	\$ 9.35	\$ 8.92	\$ 8.60	\$ 8.35	\$ 8.15	\$ 7.55	\$ 7.25	\$ 7.07	\$ 6.95	\$ 6.86	\$ 6.80	\$ 6.75	\$ 6.71
2 inch	\$ 29.00	\$ 35.35	\$ 41.70	\$ 48.05	\$ 54.40	\$ 60.75	\$ 67.10	\$ 73.45	\$ 79.80	\$ 86.15	\$ 92.50	\$ 124.25	\$ 156.00	\$ 187.75	\$ 219.50	\$ 251.25	\$ 283.00	\$ 314.75	\$ 346.50
cost per 1000		\$ 35.35	\$ 20.85	\$ 16.02	\$ 13.60	\$ 12.15	\$ 11.18	\$ 10.49	\$ 9.98	\$ 9.57	\$ 9.25	\$ 8.28	\$ 7.80	\$ 7.51	\$ 7.32	\$ 7.18	\$ 7.08	\$ 6.99	\$ 6.93
4 inch	\$ 140.00	\$ 146.35	\$ 152.70	\$ 159.05	\$ 165.40	\$ 171.75	\$ 178.10	\$ 184.45	\$ 190.80	\$ 197.15	\$ 203.50	\$ 235.25	\$ 267.00	\$ 298.75	\$ 330.50	\$ 362.25	\$ 394.00	\$ 425.75	\$ 457.50
cost per 1000		\$ 146.35	\$ 76.35	\$ 53.02	\$ 41.35	\$ 34.35	\$ 29.68	\$ 26.35	\$ 23.85	\$ 21.91	\$ 20.35	\$ 15.68	\$ 13.35	\$ 11.95	\$ 11.02	\$ 10.35	\$ 9.85	\$ 9.46	\$ 9.15
6 inch	\$ 210.00	\$ 216.35	\$ 222.70	\$ 229.05	\$ 235.40	\$ 241.75	\$ 248.10	\$ 254.45	\$ 260.80	\$ 267.15	\$ 273.50	\$ 305.25	\$ 337.00	\$ 368.75	\$ 400.50	\$ 432.25	\$ 464.00	\$ 495.75	\$ 527.50
cost per 1000		\$ 216.35	\$ 111.35	\$ 76.35	\$ 58.85	\$ 48.35	\$ 41.35	\$ 36.35	\$ 32.60	\$ 29.68	\$ 27.35	\$ 20.35	\$ 16.85	\$ 14.75	\$ 13.35	\$ 12.35	\$ 11.60	\$ 11.02	\$ 10.55

Option 1	Meter Size	2016 Active Retail Meters	Gals Billed	Rate (thousand gals)				Base Rate	\$/Gallon	Gallons	Revenue	\$/Gallon	Gallons	Revenue	\$/Gallon	Gallons	Revenue	2016 Total Revenue
				BASE	0-4000	4000-10000	10000+			0-4000 gals		4001-10000 gals		10001+ gals				
	5/8	3,483	239,927,600	\$26.00	\$3.42	\$4.86	\$6.90	\$1,086,696.00	\$0.00342	167,184,000	\$571,769	\$0.00486	72,743,600	\$353,534	\$0.00690	0	\$0	\$925,303
	3/4	4	146,700	\$26.00	\$3.42	\$4.86	\$6.90	\$1,248.00	\$0.00342	146,700	\$502	\$0.00486	0	\$0	\$0.00690	0	\$0	\$502
	1	398	46,451,118	\$36.40	\$3.42	\$4.86	\$6.90	\$173,846.40	\$0.00342	19,104,000	\$65,336	\$0.00486	27,347,118	\$132,907	\$0.00690	0	\$0	\$198,243
	1 1/2	181	32,248,400	\$46.80	\$3.42	\$4.86	\$6.90	\$101,649.60	\$0.00342	8,688,000	\$29,713	\$0.00486	13,032,000	\$63,336	\$0.00690	10,528,400	\$72,646	\$165,694
	2	130	14,753,200	\$75.40	\$3.42	\$4.86	\$6.90	\$117,624.00	\$0.00342	6,240,000	\$21,341	\$0.00486	8,513,200	\$41,374	\$0.00690	0	\$0	\$62,715
	4	14	5,547,200	\$364.00	\$3.42	\$4.86	\$6.90	\$61,152.00	\$0.00342	672,000	\$2,298	\$0.00486	1,008,000	\$4,899	\$0.00690	3,867,200	\$26,684	\$33,881
	6	3	207,800	\$546.00	\$3.42	\$4.86	\$6.90	\$19,656.00	\$0.00342	144,000	\$492	\$0.00486	63,800	\$310	\$0.00690	0	\$0	\$803
		4,213	339,282,018					\$1,561,872		202,178,700	\$691,451		122,707,718	\$596,360		14,395,600	\$99,330	\$2,949,012
Option 2	Meter Size	2016 Active Retail Meters	Gals Billed	Rate (thousand gals)				Base Rate	\$/Gallon	Gallons	Revenue	\$/Gallon	Gallons	Revenue	\$/Gallon	Gallons	Revenue	2016 Total Revenue
				BASE	0-4000	4000-10000	10000+			0-4000 gals		4001-10000 gals		10001+ gals				
	5/8	3,483	239,927,600	\$23.00	\$3.42	\$4.86	\$6.90	\$961,308.00	\$0.00342	167,184,000	\$571,769	\$0.00486	72,743,600	\$353,534	\$0.00690	0	\$0	\$925,303
	3/4	4	146,700	\$23.00	\$3.42	\$4.86	\$6.90	\$1,104.00	\$0.00342	146,700	\$502	\$0.00486	0	\$0	\$0.00690	0	\$0	\$502
	1	398	46,451,118	\$32.20	\$3.42	\$4.86	\$6.90	\$153,787.20	\$0.00342	19,104,000	\$65,336	\$0.00486	27,347,118	\$132,907	\$0.00690	0	\$0	\$198,243
	1 1/2	181	32,248,400	\$41.40	\$3.42	\$4.86	\$6.90	\$89,920.80	\$0.00342	8,688,000	\$29,713	\$0.00486	13,032,000	\$63,336	\$0.00690	10,528,400	\$72,646	\$165,694
	2	130	14,753,200	\$66.70	\$3.42	\$4.86	\$6.90	\$104,052.00	\$0.00342	6,240,000	\$21,341	\$0.00486	8,513,200	\$41,374	\$0.00690	0	\$0	\$62,715
	4	14	5,547,200	\$322.00	\$3.42	\$4.86	\$6.90	\$54,096.00	\$0.00342	672,000	\$2,298	\$0.00486	1,008,000	\$4,899	\$0.00690	3,867,200	\$26,684	\$33,881
	6	3	207,800	\$483.00	\$3.42	\$4.86	\$6.90	\$17,388.00	\$0.00342	144,000	\$492	\$0.00486	63,800	\$310	\$0.00690	0	\$0	\$803
		4,213	339,282,018					\$1,381,656		202,178,700	\$691,451		122,707,718	\$596,360		14,395,600	\$99,330	\$2,768,796
Option 3	Meter Size	2016 Active Retail Meters	Gals Billed	Rate (thousand gals)				Base Rate	\$/Gallon	Gallons	Revenue	\$/Gallon	Gallons	Revenue	\$/Gallon	Gallons	Revenue	2016 Total Revenue
				BASE	0-4000	4000-10000	10000+			0-4000 gals		4001-10000 gals		10001+ gals				
	5/8	3,483	239,927,600	\$10.00	\$6.35	\$6.35	\$6.35	\$417,960.00	\$0.00635	167,184,000	\$1,061,618	\$0.00635	72,743,600	\$461,922	\$0.00635	0	\$0	\$1,523,540
	3/4	4	146,700	\$10.00	\$6.35	\$6.35	\$6.35	\$480.00	\$0.00635	146,700	\$932	\$0.00635	0	\$0	\$0.00635	0	\$0	\$932
	1	398	46,451,118	\$14.00	\$6.35	\$6.35	\$6.35	\$66,864.00	\$0.00635	19,104,000	\$121,310	\$0.00635	27,347,118	\$173,654	\$0.00635	0	\$0	\$294,965
	1 1/2	181	32,248,400	\$18.00	\$6.35	\$6.35	\$6.35	\$39,096.00	\$0.00635	8,688,000	\$55,169	\$0.00635	13,032,000	\$82,753	\$0.00635	10,528,400	\$66,855	\$204,777
	2	130	14,753,200	\$29.00	\$6.35	\$6.35	\$6.35	\$45,240.00	\$0.00635	6,240,000	\$39,624	\$0.00635	8,513,200	\$54,059	\$0.00635	0	\$0	\$93,683
	4	14	5,547,200	\$140.00	\$6.35	\$6.35	\$6.35	\$23,520.00	\$0.00635	672,000	\$4,267	\$0.00635	1,008,000	\$6,401	\$0.00635	3,867,200	\$24,557	\$35,225
	6	3	207,800	\$210.00	\$6.35	\$6.35	\$6.35	\$7,560.00	\$0.00635	144,000	\$914	\$0.00635	63,800	\$405	\$0.00635	0	\$0	\$1,320
		4,213	339,282,018					\$600,720		202,178,700	\$1,283,835		122,707,718	\$779,194		14,395,600	\$91,412	\$2,755,161