

ORDINANCE NO. 1053

APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING  
OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017

AN ORDINANCE APPROPRIATING FUNDS FOR THE OPERATION OF THE VARIOUS  
DEPARTMENTS OF THE CITY; AND REPEALING ALL ORDINANCES IN CONFLICT HEREWITH.

WHEREAS, a budget estimate of revenue and expenditures for the fiscal year ending September 30, 2017  
has been submitted to the Mayor and Board of Aldermen by the City Manager, and,

WHEREAS, the Board of Aldermen has heretofore adopted said budget by order, to appropriate the  
following sums to the various departments to-wit:

GENERAL FUND

ADMINISTRATION	\$ 602,776
MUNICIPAL COURT	215,332
CONVENTION/VISITORS BUREAU	123,139
ARENA	368,002
AMBULANCE SERVICE	47,072
AIRPORT	283,330
AUDITORIUM	107,201
LIBRARY	285,977
SWIMMING POOL	121,987
MUSEUM	14,830
BOND/PROBATION OFFICE	64,641
POLICE DEPARTMENT	2,190,195
FIRE/EMERGENCY DEPARTMENT	1,178,608
HEALTH AND WELFARE	72,773
ANIMAL CONTROL	101,009
CODE ENFORCEMENT	168,587
SANITATION	28,158
STREET DEPARTMENT	1,030,273
REFUSE DISPOSAL	1,518,920
PARKS AND PLAYGROUNDS	446,165
CEMETERY DEPARTMENT	121,103
MAINTENANCE DEPARTMENT	311,159
TOTAL GENERAL FUND	\$9,401,237

WATER FUND

ADMINISTRATIVE	\$ 837,057
DISTRIBUTION/ LINE MAINTENANCE	1,302,852
TREATMENT PLANT	1,943,122
LAKES	107,779
BAD DEBT	15,000
TOTAL WATER FUND	\$4,205,810

SEWER FUND


ADMINISTRATIVE	\$ 331,123
COLLECTION/ LINE MAINTENANCE	610,831
DISPOSAL PLANT	462,503
BAD DEBT	10,500
TOTAL SEWER FUND	\$ 1,416,957

TOTAL OPERATING AND ENTERPRISE FUNDS \$15,024,004

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF  
GRAHAM, TEXAS:

That, the budget for the fiscal year ending September 30, 2017 be, and hereby is APPROVED and  
ADOPTED, said budget being attached hereto and made a part hereof; that, appropriations are  
hereby made for the operation of all City Departments as shown in said budget.

APPROVED and ADOPTED and SO ORDERED, on this the 22nd day of September 2016.

  
John Chiles Graham, Mayor

ATTEST:  
  
Sharon McFadden, City Secretary